



PUPIL PREMIUM 2016/17

Total funding for 2016/17 is **£129,360**

We have 98 pp children entitled to £1,320

We have 1 adopted child entitled to £1,900

Our planned expenditure to date is listed below

(salary costs are for April 16 - March 17 and reflect the total cost to school)

Reading HLTA	£27,039
Intervention teacher– up to Aug 16	£13,209
PP lead 47%	£15,062
Pastoral Support TA	£13,099
Intervention TA2	£11,126
Attendance Mentor 47%	£10,503
Pastoral Support TA	£16,971
One to One support– up to Aug 16	£ 5,009
Speech Bubble	£12,600
Breakfast Club	£ 5,850
Maths Club	£ 4,212
Mentoring programme	£ 3,752
Total expenditure to date (inc. salary costs for full year)	£138,432

Overspend of £9,072